



OFFICE OF HAWAIIAN AFFAIRS

2014 Annual Report

Ka‘a ka ‘ili‘ili i ke ala kālai i nā lālā o ka nahele

The pebble moves along the carefully laid path to the lush forest



Well-considered strategies lead to positive options and outcomes

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Well-considered strategies lead to positive options and outcomes

Kōnane is a unique Hawaiian game that trains players to achieve success. In playing this traditional game, the object is not to “eat” as many of your opponent’s ‘ili‘ili (pebbles) as possible.

Instead the goal is to create and keep open options for you to move on the board—an array of opportunities for success. ‘Ili‘ili can continually move along their paths if those actions have been well-planned.

This takes foresight to imagine the impact of cumulative steps in a long-term strategy and a collaborative mindset that engages each ‘ili‘ili in a contributing role in the process.

OHA applies such traditional standards by focusing our efforts and resources on our strategic plan’s priorities and results, facilitating collaboration among numerous entities in our communities, and implementing innovative approaches to achieve Native Hawaiian well-being.

About OHA

Vision

“Ho‘oulu Lāhui Aloha” - To Raise a Beloved Nation. OHA’s vision statement blends the thoughts and leadership of both King Kalākaua, and his sister, Queen Lili‘uokalani. Both faced tumultuous times as we do today, and met their challenges head on. “Ho‘oulu Lāhui” was King Kalākaua’s motto. “Aloha” expresses the high values of Queen Lili‘uokalani.

Mission Statement

To mālama (protect) Hawai‘i’s people and environmental resources and OHA’s assets, toward ensuring the perpetuation of the culture, the enhancement of lifestyle and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and nation, recognized nationally and internationally.

Overview

The Office of Hawaiian Affairs is a public agency with a high degree of autonomy. OHA is responsible for improving the well-being of Native Hawaiians.

OHA is governed by a Board of Trustees made up of nine members who are elected statewide for four-year terms to set policy for the agency.

OHA is administered by a Ka Pouhana (Chief Executive Officer) who is appointed by the Board of Trustees to oversee a staff of about 170 people.

Our Focus

Our Hawaiian ancestors understood that the well-being of our community rested upon the inter-relationship of how we conduct ourselves, steward the islands we call home, and fulfill the responsibility of caring for our families, all within the physical and spiritual realms. They also understood that successfully maintaining lōkahi meant careful observation, knowledge gathering, and informed decision making to achieve pono. OHA is striving to embrace this time-tested wisdom through our new Strategic Plan.

2014 OHA ANNUAL REPORT

Produced by OHA
Communications Program

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'Ōlelo a ka luna ho'omaluku

Message from the Chairperson

Aloha mai kākou,

The imagery for this year's annual report of the Office of Hawaiian Affairs (OHA) features the game of kōnane, a game of flexible strategy, constant adjustments to new conditions and opportunities, and above all, making the last move. This approach can serve us well as we work with our community, the Hawai'i Legislature, the U.S. Congress and the Obama administration in achieving our most cherished goal – rebuilding our beloved Hawaiian nation.

As we complete our 35th year, OHA has a solid foundation to serve as the platform for the Native Hawaiian 'Aha that will re-establish the sovereign Native Hawaiian government.

We have a land base of important legacy lands that are being managed to transfer to the nation – Waimea Valley and Kūkaniloko, the sacred birthplace of our highest ranking ali'i on O'ahu, Wao Kele O Puna on Hawai'i island, and Palauea on Maui.

We also have commercial properties. The former Gentry Pacific Design Center, now called Nā Lama Kukui, not only houses the OHA offices, but also generates income from the leasing of commercial space. Agricultural lands surrounding Kūkaniloko, acquired as a buffer, will be leased to support small farming and generate revenue. We own the commercial properties of Kaka'ako Makai and will continue to work with the Legislature to maximize the revenue potential of these lands. More importantly, we will have a role in shaping the future of Kaka'ako as a Hawaiian community that welcomes access by the broader community for recreation, health and well-being.

Our asset base of \$640 million is at its highest level since OHA was established in 1979, and as this annual report shows, we are providing services and benefits to the broadest number of Native Hawaiians in all of our 35 years: 7,474 Native Hawaiian scholars; charter school students; gifted and talented students; and individuals and families who participated in weight reduction programs, prenatal care and received loans for education, home improvements, debt consolidation and emergency needs. When we expand the numbers to include the families of these individuals served, we have actually reached four to five times as many Native Hawaiians.

Above all, we have a brilliant and energetic staff dedicated to advocating for the well-being of Native Hawaiians and the protection of our cultural and natural resources, rights, entitlements and trusts. We treasure the restoration of 12,900,000 gallons of water per day to two Central Maui streams as a result of the Nā Wai 'Ehā contested cases.

E holomua pū kākou,

Colette Y. Machado
Chairperson, Board of Trustees



'Ōlelo a ka luna ho'okele

Message from the Ka Pouhana/Chief Executive Officer

Aloha mai kākou,

In 2014, the Office of Hawaiian Affairs launched an ambitious plan to build a Hawaiian Nation. We launched the effort in March and have spent our time trying to make sure we get it right. We have brought on a consortium of groups – the Lunalilo Trust, Hale O Nā Ali'i and the 'Ahahui Ka'ahumanu – to be the decision-makers.

It's not about what the Office of Hawaiian Affairs wants; it's not what the Federal Government wants; it's not what the State of Hawai'i wants. This is about what Native Hawaiians want.

OHA was in the unique position to start this process and bring people together to find common ground. We have the resources to contribute to making this a success. But now, it is time for us to take the next step. We will consult and provide technical assistance on conducting an election for delegates and a Native Hawaiian 'Aha, but otherwise we plan on stepping back.

Our role now is to support the consortium and provide it with technical help if they want or need it. Otherwise, we will support them financially, but we won't be shaping the process or the outcome so this is truly a reflection of what the Native Hawaiian people want.

But building a Hawaiian Nation is just one of the many activities of OHA. As usual, we have published highlights of the fiscal year that ran from July 1, 2013, until June 30, 2014. We tell you where the money was spent. Most importantly, we report on our progress in the past year.

This year, we also give you a snapshot of how we're addressing OHA's 2010-2018 Strategic Plan. These snapshots show how we're addressing our strategic priorities and how many people we affect.

In addition, we hear from some of our grantees on how our programs are affecting the lives of real people.

It's our way of showing you how we are living up to our mission: to mālama Hawai'i's people and our environment to perpetuate the culture and improve the lives of Native Hawaiians. We truly feel that if we build a strong Hawaiian people, everyone in Hawai'i will benefit.

'O au iho nō me ke aloha a me ka 'oia'i'o,

Kamana'opono M. Crabbe, Ph.D.
Ka Pouhana, Chief Executive Officer

2013-2014 OHA Organizational Chart

As of June 30, 2014

BOARD OF TRUSTEES



Colette Y. Machado

Chairperson
Trustee, Moloka'i
& Lāna'i



Oswald Stender

Vice Chair
Trustee,
At-large



Dan Ahuna

Trustee, Kaua'i
& Ni'ihau



Rowena Akana

Trustee,
At-large



Peter Apo

Trustee,
O'ahu



S. Haunani Apoliona, MSW

Trustee,
At-large



Carmen Hulu Lindsey

Trustee,
Maui



Robert K. Lindsey, Jr.

Trustee,
Hawai'i



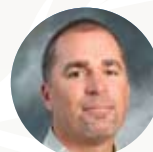
John D. Waihe'e IV

Trustee,
At-large

ADMINISTRATION



Kamana'opono Crabbe, Ph.D.
Chief Executive Officer



Kāwika Burgess
Chief Operating Officer

› Corporate Counsel

› Human Resources



Hawley Iona
Chief Financial Officer

RESOURCE MANAGEMENT

Resource Management provides fiscal and technical support for OHA as well as land management and grant administration for beneficiaries.

- › Administrative Services
- › Information Systems & Records Management
- › Investment Transactions
- › Land & Property Management
- › HLID
- › Transitional Assistance



Kawika Riley
Chief Advocate

ADVOCACY

Advocacy provides public policy, compliance monitoring, and advocacy services to OHA to make systemic changes that improves conditions of Native Hawaiians.

- › Compliance Monitoring
- › Public Policy
- › Washington, D.C., Bureau
- › Papahānaumokuākea



Kēhaunani Abad, Ph.D.
Community Engagement Director

COMMUNITY ENGAGEMENT

Community Engagement creates two-way communication channels that share stories of our lāhui with the goals of connecting OHA with Hawaiian communities and the general public and mobilizing communities for the betterment of our lāhui.

- › Communications
- › Community Outreach
- › Digital Media



Lisa Watkins-Victorino, Ph.D.
Research Director

RESEARCH

Research compiles and gathers data to identify gaps and important issues to inform our advocacy efforts and ensure OHA's actions are based on the best information available.

- › Demography
- › Land, Culture, & History
- › Special Projects
- › Program Improvement

YEAR IN REVIEW

The past 12 months have brought attention to the various ways OHA fulfills its purpose by providing resources, advocating for Native Hawaiians and facilitating collaboration.

Among the examples is OHA's commitment in March to encourage Native Hawaiians to participate in the process of building a Hawaiian nation. The effort won support from a diverse group of leaders who have been prepared to help shape a process and determine the options involved in nation building.



OHA's emphasis on improving its effectiveness as the state's 13th-largest landowner took shape in 2014, when its Board of Trustees created a committee on land and property to oversee the acquisition and management of all lands owned by OHA, as well as approved a request to add a land director to the agency's seven-member executive team.

Another highlight from 2014 is the \$12 million in grant money OHA made available to community-based organizations focused on such priorities as reducing obesity; increasing family income, homeownership and housing stability; improving test scores; valuing history and culture; and achieving pae 'āina sustainability as a responsible steward of land and water.

In 2014, OHA also continued to meet growing demand for help paying for college, awarding \$550,000 in scholarship money to students.

Good news from OHA also kept coming again in 2014 for the 17 Hawaiian-focused charter schools that were awarded a \$1.5 million grant to help meet growing enrollment, which climbed this year to 4,224 from 4,033 the year before.

At the same time, a study released this year revealed the effectiveness of two OHA loan programs. Among key findings was that 97 percent of Hawaiian businesses and consumers who took advantage of the Mālama Loan Program and the Consumer Micro-Loan Program felt they would have been worse off without the assistance. Since it was created, the Mālama Loan has been tapped by an estimated 2,000 borrowers who received more than \$34 million to start businesses, improve homes, consolidate debts and continue their education. Similarly, the Consumer Micro-Loan has bailed out more than 400 borrowers who have stumbled on emergencies ranging from auto and home repairs to funeral and legal expenses.

OHA REPORT CARD

To improve the conditions of Native Hawaiians, we are focused on six key strategic priorities. They are:

‘Āina

Our focus on protecting the ‘āina is part of a larger effort to honor the past while preparing for the future. As the state’s 13th-largest landowner, we manage more than 27,000 acres of lands set aside largely for cultural and agricultural endeavors. To maintain the connection to the past and a viable land base, we’re taking steps to ensure responsible stewardship of Ka Pae ‘Āina O Hawai‘i.

Culture

Our focus on preserving Hawaiian culture remains among our top priorities. For that reason, we have been devoting time and energy to identifying opportunities that can bring significant value to our efforts to increase the number of Native Hawaiians who appreciate their history and culture. The initiative also calls for increasing Native Hawaiian participation in cultural activities.

Economic Self-Sufficiency

Our focus on improving economic self-sufficiency centers on two critical goals: increasing homeownership and housing stability among renters within the Native Hawaiian community; and increasing Native Hawaiian family income. Called the Ho‘okahua Waiwai initiative, this effort is ultimately about helping Native Hawaiian families become more financially viable.

Education

Our focus on improving education in the Hawaiian community ranks nears the top of our priorities. The two primary goals for Hawaiian education involve increasing the percentage of Native Hawaiian students who meet or exceed reading and math standards in middle school as well as high school, and boosting the graduation rate at the post-secondary level.

Health

Our focus on the health of Native Hawaiians reflects a top priority to reduce their obesity rate, which is due to health concerns associated with a lack of physical activity and proper nutrition. Our research shows that 75 percent of Native Hawaiians are at risk of being obese or overweight. We are working towards significantly reducing the obesity rate among Native Hawaiians by 2018.

Governance

A key goal of our governance initiative is to facilitate a process that would give Hawaiians the opportunity to create a governing entity that would define Native Hawaiians as a political rather than racial group. The benefit of such a Governing Entity would be its ability to provide Native Hawaiians with greater control over their destiny as they move toward self-determination and self-sufficiency.

IN 2010, THE OFFICE OF HAWAIIAN AFFAIRS

adopted a Strategic Plan to address six priority areas. The plan was adopted to run from 2010 to 2018. OHA presents a brief snapshot of what we’re doing in each area.

HO‘OKAHUA WAIWAI Economic Self-Sufficiency

Median Family Income

In 2013, the Native Hawaiian median family income increased to \$72,762, which is equal to 90.6% of the statewide median and represents a growth of 1.8 percentage points from the start of OHA’s strategic plan in 2010.

Homeownership

The Native Hawaiian owner-occupancy rate has steadily progressed for four consecutive years, reaching 38,936 or 56.7% of all housing units owner-occupied by Native Hawaiians in 2013.

216 Number of Native Hawaiians who completed financial education training in a quest to gain housing in FY 2014.

Number of Native Hawaiians who completed **Employment Preparation/Job Readiness Training** in FY 2014. **54**

\$3,840 Average increase in per-capita income of Native Hawaiian business owners after receiving an OHA Mālama Business Loan.



**HO'ONA'AUAO** Education**Hawai'i State Assessments**

In school year 2012-2013, Native Hawaiian students who participated in the Hawai'i State Assessments tested at 64% proficiency in reading and 49% proficiency in math, compared to 2009-2010 figures of 55% in reading and 32% in math.

Post-Secondary Degrees and Certificates Earned

In Fiscal Year 2014, Native Hawaiians in the UH System earned 2,285 degrees and certificates, an 89% cumulative increase from the baseline year of 2009, for a total of 10,363 degrees and certificates earned between 2009 and 2014.

642 Number of Native Hawaiian students who received help to raise proficiency in Reading and Math standardized tests in FY 2014.

\$550,000

The total amount in scholarships given to 263 Native Hawaiian college students in FY 2014.

The number of **Hawaiian-focused charter schools** supported in part by a \$1.5 million grant from OHA.

17

MAULI OLA Health**Obesity:**

The percentage of obese Native Hawaiians has decreased from 44.4% in 2012 to 39.0% in 2013.

Substance Abuse

The percentage of Native Hawaiian admissions for substance abuse treatment services decreased from 44.8% in 2010 to 43.1% in 2012.

Prenatal Care

The percentage of resident Native Hawaiian mothers receiving prenatal care in the first trimester increased from 79.0% in 2011 to 82.0% in 2012, meeting the U.S. Healthy People 2020 objective of 77.9%.

227 Number of Native Hawaiians who **achieved reduction in weight** in FY 2014 aided by OHA-funded programs.

Number of Native Hawaiian women who **received prenatal services** in the same year.

496

**'ĀINA** Land & Water

27,000

Approximate number of **acres of OHA land** set aside for cultural, educational, environmental and agricultural purposes



13 OHA's rank among the state's **largest landowners**

12,900,000

Approximate increase of **gallons of water per day** restored to two Central Maui streams as a result of a settlement in the Nā Wai 'Ehā contested case.

MO'OMEHEU Culture

Number of project reviews undertaken by OHA's Compliance Program since 2010 to **protect Native Hawaiian rights and cultural sites.**

4,410

24 Number of Native Rights **cases reviewed** by the OHA-funded Native Hawaiian Legal Corp. in the past two years. Review led to stopping the City & County from selling off beach park land in Hale'iwa and requiring that the rail project complete an archaeological inventory for the entire 20-mile route to ensure the proper protection of iwi kūpuna.



LEGISLATIVE REVIEW 2014

Major milestones for Native Hawaiian health and cultural protection became law in 2014, after a largely positive session at the state Legislature this year.

OHA enjoyed a mostly successful session of legislative advocacy. For the first time in five legislative sessions, none of the bills opposed by OHA passed out of the Legislature.

OHA staff, with the support of partner organizations and community members, also successfully advocated for two measures that were included in OHA's 2014 Legislative Package. As part of its mandate to advocate for Native Hawaiians, the Office of Hawaiian Affairs introduces a legislative package each year to advance the interests of Native Hawaiians. This year, the following OHA bills were passed by the Legislature, and signed into law by the governor:

Act 155

(HB 1616
HD1 SD1)

This new law amended the state health-planning statute for the first time in nearly 30 years, bringing it up to date with current best practices in health planning. In doing so, it allows state agencies to plan around and invest resources in addressing the social determinants of health, otherwise known as the systemic, circumstantial factors that can greatly influence health outcomes of communities and individuals. Secondly, it aligns state policy with federal policy that codifies the longstanding federal commitment to raising Native Hawaiian health to the highest level, and expresses the special relationship between Native Hawaiians and the federal government. Lastly, this law directs agencies to specifically address the health disparities of Native Hawaiians, other Pacific Islanders and Filipinos, communities identified as particularly health-vulnerable in a recent report by the John A. Burns School of Medicine.



Act 104

HB 1618 HD1
SD1 CD1

This law requires one member of the Board of Land and Natural Resources to have demonstrated expertise in Native Hawaiian traditional and customary practices. As the state agency entrusted with managing the state's natural and cultural resources, the BLNR regularly makes critical decisions that impact Native Hawaiians. A member possessing Native Hawaiian cultural expertise would assist the BLNR in making decisions that appropriately reflect Native Hawaiian issues and concerns, including traditional and customary practices, the public land trust and Native Hawaiian cultural values that are intrinsically tied to the 'āina. SB 2874 HD1, a bill in the governor's administrative package, contains a substantially similar requirement, and also passed this session with OHA's support.



Meanwhile, a bill that would have allowed OHA to seek residential development on its Kaka'ako Makai lands received considerable attention by both the Legislature and the public, generating debate regarding the role of "appropriate" development in Hawai'i as well as the right of Native Hawaiians to determine the best use of their own lands. In its final House draft, Senate Bill 3122 SD 2 HD 2 would have removed residential development prohibitions on three of OHA's nine parcels in Kaka'ako Makai, providing a substantial and reliable revenue stream for the agency's programs and services statewide. Despite substantial testimony in support and two mass rallies with hundreds of participants, the bill died during the final minutes of the conference committee deadline.

Each year, OHA public policy staff not only develop and introduce a legislative package on behalf of OHA's beneficiaries, but also review thousands of bills introduced during session and track and testify on hundreds of measures relevant to the Native Hawaiian community. However, our success depends not only on our own efforts, but on the willingness of the community to participate in the legislative process as well.

To learn more about OHA's advocacy work, and how you too can become an agent of change, please visit www.kamakakoi.com.

OHA FY2014 BUDGET SUMMARY

OHA's Core Operating Budget reflects the basic operating budget consisting of payroll, operations, and program expenditures and includes funding from the State of Hawai'i General Fund, Ceded Land Revenues and withdrawals from the Native Hawaiian Trust Fund as detailed below.

State of Hawai'i General Fund \$3,141,574

State of Hawai'i General Fund appropriations are determined by the Legislature during each Biennium. The current State Legislature authorized a total of \$3,141,574 for each fiscal Biennium period 2011/2012 and 2013/2014.

5% of the NHTF Portfolio \$17,956,175

Withdrawals from the Native Hawaiian Trust Fund (NHTF) are limited by the Native Hawaiian Trust Fund Spending Policy. This policy limits the withdrawal to five percent of the NHTF's 20-quarter rolling average market value, as defined, to ensure that resources held within the trust are available for future spending.

Program Services \$2,141,694

The Program budget includes expenditures directly related to implementing program activities and comprises such expenditures as printing, advertising, bulk mail, conference, seminar fees, and promotional items.

Overhead \$2,231,257

The Overhead budget includes expenditures directly related to facility and operation support and comprises expenditures such as office rent, insurance, utilities, parking, office supplies, and postage.

Personnel \$13,309,816

Personnel costs include all expenditures directly related to personnel and comprises Salaries & Fringe, Student Helper Program, Vacation Payments (including transfer of vacation leave to other State agencies), Employee Incentive Program, and Workers' Compensation Payments.

Ceded Land Revenue \$15,100,000

Ceded Land Revenues are received from the State of Hawai'i and have been set at \$15,100,000 (Act 178, SLH 2006) per year, until further legislative action.

Contracts \$8,107,190

The Contracts budget includes expenditures directly related to implementing program activities, Services-on-a-Fee, Legal Services, or any service rendered for which there is an established fee.

Core Operating Budget \$36,347,749

Grants \$9,406,314

The Grants budget includes Program & Proviso Grants, Community Grants, Level II Grants, and Sponsorships.

Revenues
\$36,347,749

LEGEND

- Program Services
- Overhead
- State of Hawai'i General Fund
- Contracts
- Grants
- Personnel
- Ceded Land Revenue
- 5% of the NHTF Portfolio

OHA LOAN PROGRAMS

BY THE NUMBERS

\$36.5 Million

Total value of loans from FY 2007 to 2014

2,000

Number of OHA loans from FY 2007 to 2014

As the loan Administrator of the Native Hawaiian Revolving Loan Fund (NHRLF), the Office of Hawaiian Affairs offers the Mälama and Hua Kanu loan programs to Native Hawaiian customers, and businesses. The Native Hawaiian Revolving Loan Fund Board of Directors retain loan approval authority.

The Board's mission is to enhance access for all persons of Native Hawaiian ancestry to credit, capital and financial services, and skills so as to create jobs, wealth, and economic and social well-being for all the people of Hawai'i.

Mälama and Hua Kanu Loan disbursements

(July 1, 2013 to June 30, 2014)

\$731,519 Home Improvement

\$672,730 Business

\$344,026 Debt Consolidation

\$464,207 Education

\$2,212,482 Total

34%

The average increase in income to businesses using OHA loans to expand their businesses

Number of loans by island

(July 1, 2013 to June 30, 2014)

Kaua'i
6

O'ahu
88

Lāna'i
2

Maui
11

Hawai'i
19

**Total
126**



20 homeowners used Mälama Loans to install photovoltaic systems putting **\$200 to \$450** back into their pockets.



\$4,454

Average annual income boost for those who used OHA Loans for education.



OHA LAND HOLDINGS

The Office of Hawaiian Affairs has become the 13th-largest landowner in Hawai'i. Some of its most recent land acquisitions have ushered in a new era of commercial land management and will serve as an economic engine to support a Hawaiian Nation.

KŪKANILOKO

Part of the former Galbraith Estate in Wahiawā, O'ahu
Acquired: 2012
Size: 511 acres

To be used for agricultural uses to contribute to Hawai'i's food self-sufficiency and to protect Kūkaniloko by providing a buffer against future incompatible development in the area.



PAHUA HEIAU

7142 Makahū'ena Place, Maunaloa, O'ahu
Acquired: 1998
Size: 1.15 acres

Used for educational and cultural purposes with possible Ko'a (fishing shrine) or Ipu O Lono or Māpele (agricultural heiau).

KEKAHA ARMORY

8135 Kekaha Road, Kekaha, Kaua'i
Acquired: 1998
Size: 1.46 acres

Used for Hawaiian cultural and educational purposes. Leased to Ke Kula Ni'ihau O Kekaha Charter School.



WAO KELE O PUNA

Puna district, island of Hawai'i
Acquired: 2006
Size: 25,856 acres

Wao Kele o Puna is one of the few remaining tracts of lowland rainforest in Hawai'i, and was acquired by OHA to protect natural and cultural resources and protect the traditional and customary rights of Native Hawaiians.

WAIALUA COURTHOUSE

66-207 Kamehameha Highway, Hale'iwa, O'ahu
Acquired: 1998
Size: 1.06 acres

The Waialua Courthouse is leased from the state Department of Land and Natural Resources to provide a place for beneficiaries to meet, practice and perpetuate the Hawaiian culture.



NĀ LAMA KUKUI

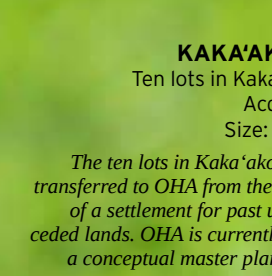
560 North Nimitz Highway, Honolulu, O'ahu
Acquired: 2012
Size: 4.98 acres

Nā Lama Kukui (formerly the Gentry Pacific Design Center) is OHA's corporate headquarters, and is home to design and other businesses. Space is available for lease.

PALAUUA CULTURAL RESERVE

4505 Mākena Road, Kīhei, Maui
Acquired: 2013
Size: 20.7 acres

The site of a traditional Hawaiian fishing village, OHA has partnered with the University of Hawai'i Maui College Hawaiian Studies Department to protect, preserve and steward the Preserve in conjunction with the Native Hawaiian community.



KAKA'AKO MAKAI

Ten lots in Kaka'ako, O'ahu
Acquired: 2012
Size: 30.72 acres

The ten lots in Kaka'ako Makai were transferred to OHA from the state as part of a settlement for past use of certain ceded lands. OHA is currently developing a conceptual master plan for the lots.



WAIMEA VALLEY

59-684 Kamehameha Highway, Hale'iwa, O'ahu
Acquired: 2006
Size: 1,875 acres

Owned and managed by Hi'ipaka LLC, a subsidiary of OHA. Waimea Valley was acquired to protect the valley and its cultural sites including religious sites, shrines, house lots, agricultural terraces and fishponds.

GRANTS

The Office of Hawaiian Affairs' Grants and Sponsorships programs is a cornerstone of the agency's community giving. In FY 2014, OHA awarded \$12 million to programs across the state that are diverse as the community needs they serve. The grants total includes money from OHA's core operating budget combined with other funding sources.

Mauli Ola-Obesity (Health)

“By investing in the partnership between Hāna and QMC, OHA has supported our efforts to address Hāna's health priorities, and helped to create an environment that embraces traditional practices to improve health outcomes and facilitate community action to achieve sustained health.”

— May Vawer, Co-Project Manager,
Hāna Ulu Pono Program, Queen's Medical Center

CULTURE

\$1,178,784

PROGRAMMATIC GRANTS

Hui Aloha Kīholo (Year 1 of 2) - \$39,452

To gather and promote the culture and history of Kīholo and increase the cultural proficiency among Hawaiians in practices that are particularly significant to that place.
Hawai'i, Culture

Keiki O Ka 'Āina Family Learning Centers (Year 1 of 2) - \$80,228

Provide family-centered learning and training to Native Hawaiian families, so they can construct their own papa and pōhaku for making pa'i 'ai.
O'ahu, Culture

Kīpahulu 'Ohana (Year 1 of 2) - \$101,900

To support cultural practitioners by providing the plant resources needed in their practice as well as connecting the community and others to the lo'i.
Maui, Culture

Mana Maoli (Year 1 of 2) - \$148,564

To provide a comprehensive program perpetuating Hawaiian voyaging culture and practice by linking lifelong learning and teaching of traditional Hawaiian canoe culture with viable career pathways in the maritime industry.
Statewide, Culture

Pa'a Pono Miloli'i (Year 1 of 2) - \$70,000

To provide an integrated and comprehensive approach to perpetuating the cultural practices and cultural identity of the Miloli'i community.
Hawai'i, Culture

Papakū No Kameha'ikana (Year 1 of 2) - \$26,500

To provide training in learning and understanding cultural protocol in oli, pule and mele.
O'ahu, Culture

Paepae o He'eia (Year 1 of 2) - \$47,640

To capture, preserve and maintain the traditions and practices of the He'eia landscape through hands-on cultural workshops such as he'e preparation, dry-stack masonry and 'inamona making.
O'ahu, Culture

University of Hawai'i, Office of Research Services - \$100,000

To support the construction of the Kānewai Resource Center at the UH Center for Hawaiian Studies.
O'ahu, Culture

Ka Huli a Hāloa - \$50,000

To support the development of a master plan for the Kukahaialono Cultural Center at Kualoa Regional Park.
O'ahu, Culture

Polynesian Voyaging Society - \$300,000

To support the Worldwide Voyage of Hōkūle'a and Hikianalia.
Statewide, Culture

Native Arts and Cultures Foundation - \$100,000

To provide fellowship support to Native Hawaiian Artists.
Statewide, Culture

'AHAHUI EVENT GRANTS

Moanalua Gardens Foundation, Inc. - \$10,000

Huaka'i o Kamanui, the 36th Annual Prince Lot Hula Festival
O'ahu, Culture

Hawaiian Canoe Racing Association - \$5,000

2013 HCRA State Championship Canoe Regatta
Kaua'i, Culture

Nā'ālehu Theatre - \$9,000

Gabby Pahinui Waimānalo Kanikapila
O'ahu, Culture

Tri-Isle Resource Conservation & Development Council, Inc. - \$4,000

Festivals of Aloha, Maui Nui Style!
Maui, Culture

Moana's Hula Hālau - \$4,000

Festivals of Aloha - Moloka'i: ALOHA The Essence of Hawai'i
Moloka'i, Culture

University of Hawai'i, Office of Research Services - \$5,500

TEDxMānoa
O'ahu, Culture

PA'I Foundation - \$10,000

PA'I Kaka'ako Native Hawaiian Art Fest
O'ahu, Culture

Kōmike Makua Pūnana Leo o Honolulu - \$9,500

Makahiki Maoli Festival 2013
O'ahu, Culture

Maui Native Hawaiian Chamber of Commerce - \$5,000

Maui Native Hawaiian Chamber of Commerce, Annual Business Fest
Maui, Culture

Kai Loa, Inc. - \$7,600

Makahiki Kuilima
O'ahu, Culture

Ka Moloka'i Makahiki, Inc. - \$8,200

Ka Moloka'i Makahiki
Moloka'i, Culture

Hāna Cultural Center - \$4,100

16th Annual Hāna Cultural Center Ho'olaule'a
Maui, Culture

East Maui Taro Festival - \$10,000

22nd Annual East Maui Taro festival
Maui, Culture

Hawai'i Book and Music Festival - \$6,000

Alana Program in Alana Pavilion at Hawai'i Book & Music Festival
O'ahu, Culture

PA'I Foundation - \$6,600

MAMo Wearable Art Show
O'ahu, Culture

Mālie Foundation - \$10,000

Ka 'Aha Hula 'O Hālauaola World Conference 2014
Kaua'i, Culture

EDUCATION

\$3,716,811

PROGRAMMATIC GRANTS

Boys and Girls Club of Maui (Year 1 of 2) - \$100,000

To help develop good study habits for students through the Power Hour homework assistance program.
Maui, Education

After-School All-Stars (Year 1 of 2) - \$75,000

To provide after-school enrichment, mentoring and tutoring activities for middle school students on the Leeward coast.
O'ahu, Education

Goodwill Industries of Hawai'i (Year 1 of 2) - \$125,000

To support enrolled students in the HIDOE system by offering tutoring and remediation in math and reading after school hours.
Hawai'i, Education

UH Foundation (Year 1 of 3) - \$100,000

To support the Senator Daniel K. Akaka Regents Scholarship Endowment.
Statewide, Education

Wai'anae Community Re-Development Corporation - \$249,811

To support Native Hawaiian step-up interns in the Ma'o Farms Youth Leadership Program.
O'ahu, Education

Native Hawaiian Education Association - \$150,000

To support the 2014 World Indigenous Peoples Conference on Education.
O'ahu, Education

Lieutenant Governor's Office - \$75,000

To support the R.E.A.C.H. after-school programs at Moloka'i Middle and Hāna High and Elementary schools
Moloka'i, Maui, Education

High Tech Youth Network - \$180,000

To train youth in technology and multi-media skills at technology studios on Kaua'i
Kaua'i, Education

University of Hawai'i at Hilo - \$590,000

To support the Nā Pua No'eau Program to provide educational enrichment experiences in Hawaiian culture, language and history.
Statewide, Education

Kanu O Ka 'Āina Learning 'Ohana - \$1,500,000

To support Hawaiian-focused charter schools.
Statewide, Education

University of Hawai'i, Office of Research Services - \$187,000

To support the OHA Higher Education Scholarships program through Liko A'e.
Statewide, Education

Hawai'i Community Foundation - \$330,000

To support the OHA Higher Education Scholarships program.
Statewide, Education

Chaminade University of Honolulu - \$33,000

To support scholarships for students in the Chaminade Nursing Program.
O'ahu, Education

'AHAHUI EVENT GRANTS

Friends of Moloka'i High and Middle Schools Foundation - \$9,000

Green & White Carnival and College and Career Fair
Moloka'i, Education

Ka Moloka'i Makahiki, Inc. - \$6,000

On behalf of The Moloka'i Keiki Group's 10th Annual Keiki Expo Event
Moloka'i, Education

Making Dreams Come True, Valley of Rainbows - \$7,000

Youth Leadership Conferences
O'ahu, Education

HEALTH

\$1,004,198

PROGRAMMATIC GRANTS

Kōkua Kalihi Valley (Year 1 of 2) - \$260,409

To serve the 'ohana's continuum of health needs across all stages of life to include food gathering and preparation and cultural knowledge sharing on traditional healing practices.
O'ahu, Health

I Ola Lāhui (Year 1 of 2) - \$250,000

To provide behavioral health interventions to promote behavior changes known to reduce body weight and body mass index, decrease obesity-related health risks as well as increase health knowledge.
O'ahu/Moloka'i, Health

Boys and Girls Club of Hawai'i (Year 1 of 2) - \$85,819

To provide an after-school physical education program for youth that incorporates cultural activities and involves family members.
Kaua'i, Health

Ho‘ona‘auao (Education)

“Liko A‘e is very appreciative for the OHA funding that supports our leadership program. We were able to fund 234 students with significant scholarship awards for the 2013-14 academic year. Of the 234 Liko A‘e Scholars, 140 students received OHA funds directly, in total we disbursed approximately \$1,298,500 during the academic year.”

— Kahealani Nae‘ole, Program Director,
Liko A‘e Native Hawaiian Leadership Program

Culture	\$1,178,784
Education	3,716,811
Health	\$1,004,198
Housing	\$3,500,000
Improve Family Lifestyle	\$608,000
Income	\$1,009,000
Land	\$1,009,120

Grants total \$12,025,913

The Queen's Medical Center (Year 1 of 2) - \$209,848
To provide an activity program in Hāna that will decrease obesity, improve blood pressure, and improve physical functioning and psychological well-being.
Maui, Health

The Salvation Army (Year 1 of 2) - \$122,822
To provide obesity prevention and intervention to pregnant women and mothers undergoing substance abuse treatment through culturally appropriate health education.
Statewide, Health

Papa Ola Lōkahi - \$60,000
To support planning and development activities with the Native Hawaiian Health Care Systems.
Statewide, Health

‘AHAHUI EVENT GRANTS

Ka Meheu ‘Olu O Ka Honu - \$3,000
Ho‘oku‘ikahi I Pu‘ukoholā 2013
Hawai‘i, Health

Ko‘olauloa Community Health and Wellness Center - \$3,000
Ko‘olauloa Health Center Fair
O‘ahu, Health

Project Vision Hawai‘i - \$4,000
Project Vision Health & Wellness Screenings
Hawai‘i, Health

Kula No Na Po‘e Hawai‘i - \$5,300
Papakōlea ‘Ohana Health Fair 2014
O‘ahu, Health

HOUSING
\$3,500,000

PROGRAMMATIC GRANTS

Hawaiian Community Assets (Year 1 of 2) - \$224,095
To assist homeless Native Hawaiians to secure affordable rental housing through matched funding.
Statewide, Housing

Moloka‘i Habitat for Humanity, Inc. (Year 1 of 2) - \$142,785
To construct affordable homes for qualified Native Hawaiian families on Moloka‘i.
Moloka‘i, Housing

Habitat for Humanity West Hawai‘i (Year 1 of 2) - \$89,000
To construct affordable homes for qualified Native Hawaiian families in West Hawai‘i.
Hawai‘i, Housing

Effective Planning Innovative Communication, Inc. (DBA Epic ‘Ohana) (Year 1 of 2) - \$24,120
To provide rental assistance matching funds for Native Hawaiian foster youth transitioning to adulthood from foster care.
Statewide, Housing

Family Promise of Hawai‘i (Year 1 of 2) - \$20,000
To assist Native Hawaiian families in transition to secure affordable rental housing.
O‘ahu, Housing

Department of Hawaiian Home Lands - \$3,000,000
To cover debt service on bonds issued by DHHL that will be used to establish infrastructure support for Native Hawaiian affordable housing opportunities.
Statewide, Housing

IMPROVE FAMILY LIFESTYLE
\$608,000

PROGRAMMATIC GRANTS

Waimānalo Health Center (Year 1 of 2) - \$130,000
To support enhanced prenatal services through its Patient-Centered Health Care Home (PCHCH) team-based health care delivery.
O‘ahu, Improve Family Lifestyle

Moloka‘i General Hospital (Year 1 of 2) - \$66,200
To create a Prenatal Program focused on promoting prenatal care combining medical appointments, education and group sessions.
Moloka‘i, Improve Family Lifestyle

North Hawai‘i Community Hospital (Year 1 of 2) - \$103,800
To provide preconception care, prenatal care, labor/delivery services and post-partum care.
Hawai‘i, Improve Family Lifestyle

Living Life Source Foundation - \$200,000
To support Ho‘opono Mamo’s Wahi Kana‘aho residential youth diversion program.
Hawai‘i, Improve Family Lifestyle

Lunalilo Home - \$100,000
To support the development of a master plan for Lunalilo Home.
O‘ahu, Improve Family Lifestyle

‘AHAHUI EVENT GRANTS

YMCA of Honolulu - \$8,000
YMCA Healthy Kids Day
- E Ola Nā Keiki
O‘ahu, Improve Family Lifestyle

INCOME
\$1,009,000
PROGRAMMATIC GRANTS

Parents and Children Together (Year 1 of 2) - \$300,000
To provide Competency Based Diploma program preparation classes, employment training and placement, business literacy training and business start-up support, career service planning and ongoing case management.
O‘ahu, Income

Goodwill Industries of Hawai‘i (Year 1 of 2) - \$180,000
To provide comprehensive employment and career pathway services: GED tests, pre-employment training and job development, support for community college or vocational/technical training courses, and job placement and retention services.
Hawai‘i, Income

Native Nations Education Foundation (Year 1 of 2) - \$120,000
To provide a comprehensive high school diploma program and career and education pathway assistance and support into job opportunities, vocational training and two-year college tracks.
Hawai‘i, Income

Kaua‘i Community College (Year 1 of 2) - \$150,000
To provide industry-driven, customized training packages to help low-income Native Hawaiians qualify for high-demand jobs on Kaua‘i in technical, health care and agricultural fields.
Kaua‘i, Income

Department of Labor and Industrial Relations - \$250,000
To support the Prisoner Reintegration Program.
Statewide, Income

‘AHAHUI EVENT GRANTS

Hawai‘i Construction Career Days - \$4,000
Construction Career Day
Maui, Income

Bishop Museum - \$5,000
MAMo Native Hawaiian Arts Market
O‘ahu, Income

LAND
\$1,009,120

PROGRAMMATIC GRANTS

Hawai‘i Alliance for Community-Based Economic Development (HACBED) (Year 1 of 2) - \$80,000
On behalf of Nā Kūpuna a me Nā Kāko‘o o Hālawā to support Ka ‘Uhane o Hālawā to expand current ‘āina and cultural activities, develop stewardship and sustainability plans, and build organizational capacity.
O‘ahu, Land

Ka‘ala Farm, Inc. (Year 1 of 2) - \$100,183
To support the ‘Auwai Program to continue hands-on learning and traditional ahupua‘a management and to expand the land in cultivation to produce more healthy food for the community.
O‘ahu, Land

Kāko‘o ‘Ōiwi (Year 1 of 2) - \$180,000
To support Māhuahua ‘Ai o Hoi to restore agricultural and ecological productivity within the wetlands of He‘e‘ia for cultural and community uses.
O‘ahu, Land

Kōkua Kalihi Valley Comprehensive Family Services (Year 1 of 2) - \$140,000
To support Mālama Māluawai to restore the health of the Kalihi ahupua‘a through reforestation to restore watershed health, revitalization of lo‘i kalo and pā pōhaku, and hydrology research.
O‘ahu, Land

Kua‘āina Ulu ‘Auamo (Year 1 of 2) - \$114,327
To support the Hui Mālama Loko I‘a Project, a consortium of statewide fishponds and practitioners to increase restoration work and build capacity towards food self-sufficiency.
Statewide, Land

Waimea Hawaiian Homesteaders Association (Year 1 of 2) - \$135,410
To support the Farming for the Working Class program to assist Hawaiian homeland lessees to revive historically productive agricultural lands.
Hawai‘i, Land

Department of Land and Natural Resources - \$228,000
To support the management of Ka Wao Kele o Puna.
Hawai‘i, Land

‘AHAHUI EVENT GRANTS

Kua‘āina Ulu ‘Auamo - \$8,000
E Alu Pū: Honoring our Kūpuna
Moloka‘i, Land

National Tropical Botanical Garden - \$7,000
The Breadfruit Festival Takes Root
Kaua‘i, Land

La‘i‘Ōpua 2020 - \$6,210
5th Prince Kūhiō Ho‘olaule‘a
Hawai‘i, Land

Maui Nui Botanical Gardens, Inc. - \$9,990
Ola Ka Honua 2014
Maui, Land

SPONSORSHIPS

The Office of Hawaiian Affairs sponsors events that address the needs of the Native Hawaiian Community. Sponsorships provide funding support to organizations whose programs and events benefit the Hawaiian Community.

Sponsorships are generally awarded to support various community events that serve or support Native Hawaiians or increase awareness of Hawaiian culture and history.

Culture	\$145,456.21
Education	\$50,020.00
Governance	\$167,561.02
Health	\$28,700.00
Housing	\$27,500.00
Improve Family	
Lifestyle	\$25,000.00
Income	\$10,000.00
Land	\$51,999.00

Sponsorships total **\$506,236.23**

ORGANIZATION		AWARD AMOUNT	PURPOSE	LOCATION
CULTURE	Beamer Solomon Hālau o Po'ohala	\$10,164	76th Tokyo International Gift Show in Japan	International
	Bishop Museum	\$5,000	15th Annual Bernice Pauahi Bishop Awards Dinner	O'ahu
	Friends of 'Iolani Palace, The	\$5,000	Retail operation improvements	O'ahu
	Hawai'i Maoli	\$15,000	Prince Kūhiō Festival	O'ahu
	Hawaiian Mission Houses Historic Site and Archives	\$5,000	Huaka'i: A Musical Journey!	O'ahu
	Hi'ipaka	\$25,000	2013 Summer Concert Series	O'ahu
	Historic Hawai'i Foundation	\$3,500	2013 Kama'āina of the Year	O'ahu
	Ko'olauloa Hawaiian Civic Club	\$5,000	Diamond/Emerald Anniversary Event	O'ahu
	Na Moku Aupuni o Ko'olau Hui	\$25,000	Kauai Kanakaole's hula mentorship and book publication	Maui
	Nā Pualei o Likolehua	\$2,000	Annual Nā Lani 'Ehā Concert	O'ahu
	Pōhai 'o Kamehameha	\$1,000	8th Annual Kalani Ali'i Awards Banquet	O'ahu
	Hawai'i Maoli	\$15,000	On behalf of Hawai'i Pono'i coalition to support 'Onipa'a	O'ahu
	Hui Mālama I Nā Kūpuna	\$4,792.21	Repatriate iwi kūpuna and participate in the Pacific Presences: Oceanic Art & European Museums Conference	International
	Ke'alohilani Serrao	\$1,000	2014 Annual Merrie Monarch Miss Aloha	Hawai'i
			Hula Hawaiian Language Award	
	Damien and Marianne Foundation, The	\$5,000	Museum benefit dinner	O'ahu
	Hawai'i Maoli	\$1,000	Ko'olaupoko Hawaiian Civic Club Distinguished Kama'āina Awards Dinner	O'ahu
	Mālie Foundation	\$3,500	Hālau Ka Lei Mokihana o Leinā'ala Hō'ike,	Kaua'i
	Na Koa 'Ōpio	\$1,500	Ho'oku'ikahi at Pu'ukoholā Heiau,	Hawai'i
	Na Po'e Kōkua	\$10,000	'Ahahui Ka'ahumanu Maui Conference and Anniversary,	Maui
	Waiola Church	\$2,000	History, Culture and Music Festival	Maui
EDUCATION	Kuaola-He'eia Ecumenical Youth	\$1,250	10th Annual Ko'olau 'Ohana Festival	O'ahu
	University of Hawai'i	\$3,500	UH Distinguished Alumni Awards	O'ahu
	University of Hawai'i	\$5,000	The Native American Moot Court Team for 2013-2014 season	U.S. Continent
	Native Hawaiian Education Association	\$20,000	15th Annual Native Hawaiian Education Association (NHEA) Convention	O'ahu
	Chaminade University of Honolulu	\$8,000	CyBiz Forum	O'ahu
	Maunaloa Elementary School	\$2,000	School equipment	Moloka'i
	University of Hawai'i	\$7,515	2013 Critical Ethnic Studies Conference in Chicago	U.S. Continent
	University of Sydney, The	\$2,755	Student scholarship support	International

	ORGANIZATION	AWARD AMOUNT	PURPOSE	LOCATION
GOVERNANCE	Asian and Pacific Islander American Vote, Inc.	\$25,000	2014 APIA Vote field programs No Vote No Grumble campaign	Statewide
	Bishop Museum	\$10,000	Governor Ariyoshi's 88th Birthday Luncheon	O'ahu
	Hawai'i Maoli	\$5,000	Ka Mana o Ke Kanaka Awards Dinner	O'ahu
	Mana Maoli	\$5,500	170th anniversary La Ho'iho'i Ea 2013 Celebrations	O'ahu
	University of Hawai'i	\$7,671	U.N. Permanent Forum on Indigenous Issues in New York	U.S. Continent
	Council for Native Hawaiian Advancement	\$25,000	12th Annual Native Hawaiian Convention	O'ahu
	Hawai'i Maoli	\$25,000	54th Annual Association of Hawaiian Civic Clubs Convention	Kaua'i
	APAICS (Asian Pacific American Institute for Congressional Studies)	\$1,700	20th APAICS Gala in Washington, D.C.	U.S. Continent
	American University	\$4,645	American University WINS Internship in Washington, D.C.	U.S. Continent
	Smithsonian Institution, National Museum of the American Indian	\$25,000	NMAI Living Aloha event honoring Senator Daniel K. Inouye	U.S. Continent
	Aloha First	\$25,000	FY14 Sponsorship — Nation Building with Unions	Statewide
	University of Hawai'i	\$4,144.88	Jon Van Dyke Tribute Symposium	O'ahu
	Hawai'i Maoli	\$1,250	Ka Mana o Ke Kanaka Awards	O'ahu
	Hawaiian Education & Reinstatement Foundation	\$150	Queen's 'Onipa'a Celebration	O'ahu
	Papakōlea Community Development Corporation	\$2,500	'Aina Ahiahi Pā'ina	O'ahu
HEALTH	American Cancer Society	\$2,000	6th Annual Relay for Life of Kamehameha Alumni	O'ahu
	American Diabetes Association	\$15,000	Step Out Walk to Stop Diabetes	O'ahu
	I Ola Lāhui	\$1,200	Annual fundraiser	O'ahu
	Friends of the Future	\$2,000	Kīpuka o Ke Ola, Oasis of Life, Health, and Well-Being	Hawai'i
	Karuna Project, The	\$6,000	Trauma Literacy Symposium	Hawai'i
	Waikīkī Community Center	\$2,500	Nā Mea Makamae o Waikīkī 2013	O'ahu
HOUSING	Hawai'i Habitat for Humanity	\$2,500	7th Annual Build-A-Thon	O'ahu
	Wai'anae Kai Hawaiian Homestead Association	\$25,000	Annual Sovereign Councils of the Hawaiian Homelands Assembly (SCHHA) Convention	O'ahu
IMPROVE FAMILY LIFESTYLE	Alu Like, Inc.	\$10,000	Special interest group on indigenous aging	U.S. Continent
	Lunalilo Home	\$3,500	Annual Lunalilo Home Lū'au	O'ahu
	Lunalilo Home	\$3,000	23rd Annual Lunalilo Home Golf Tournament	O'ahu
	Lunalilo Home	\$1,500	22nd Annual Golf Tournament	O'ahu
	Parents and Children Together	\$2,000	Weekend in Havana Fundraiser	O'ahu
	'Ohana Ministries Inc.	\$3,500	Kūpuna Christmas celebration	Moloka'i
	Parents and Children Together	\$1,500	Suicide Prevention Workshop	Moloka'i
INCOME	Native Hawaiian Chamber of Commerce	\$10,000	'Ō'ō Awards	O'ahu
LAND	Hawai'i Maoli	\$2,000	Restoration of ahupua'a boundary ahu	O'ahu
	Papahana Kuaola	\$1,750	Meheanu Dinner	O'ahu
	Mana Maoli	\$15,750	Kānehūnāmoku Voyaging Academy Hālau Holomoana Program to Papahānaumokuākea Marine National Monument	Papahānaumokuākea
	Nature Conservancy, The	\$24,999	Marine Fellowship Program 2014-2015	Statewide
	Wai'anae Community Redevelopment Corporation	\$7,500	Ma'o Community Food Security Initiative	O'ahu



UNAUDITED FINANCIAL STATEMENTS

Office of Hawaiian Affairs 2014

The following financial statements for the fiscal year beginning July 1, 2013 and ending June 30, 2014 were prepared internally by the Office of Hawaiian Affairs and were not reviewed by any external auditor. OHA makes no representations as to the accuracy of these financial statements. When audited financial statements become available, they will be available online at oha.org.

STATEMENT OF NET ASSETS

GOVERNMENTAL FUNDS - BALANCE SHEET/GOVERNMENT-WIDE

June 30, 2014 (Dollars in thousands)

ASSETS	Governmental Funds						Total	Adjustments	Government-wide Statement of Net Assets
	General Fund	Public Land Trust	Federal Grants	Other	Ho'okele Pono LLC	Hi'iilei Aloha LLC			
Petty cash	\$-	\$1	\$-	\$-	\$-	\$4	\$5	\$-	\$5
Cash in State Treasury	452	5,159	-	-	-	-	5,611	-	5,611
Cash in banks	-	8,521	5,250	871	104	1,597	16,343	-	16,343
Cash held by investment manager	-	1,144	2,642	-	-	-	3,786	-	3,786
Restricted cash	-	-	244	-	-	-	244	-	244
Accounts receivable	-	18,361	68	13	45	119	18,606	-	18,606
Due from State of Hawaii	-	-	-	-	-	-	-	-	-
Due from other fund	-	-	-	-	-	-	-	-	-
Interest and dividends receivable	-	268	57	-	-	-	325	-	325
Inventory, prepaid items and other assets	76	942	7	-	2	132	1,159	-	1,159
Notes receivable - due within one year	-	519	3,799	-	-	-	4,318	-	4,318
Notes receivable - due after one year	-	1,305	10,769	-	-	-	12,074	-	12,074
Security deposits	-	1	-	-	-	-	1	-	1
Investments	-	363,006	5,103	-	-	-	368,109	-	368,109
Capital assets - net	-	-	-	-	-	-	-	256,843	256,843
TOTAL	\$528	\$399,227	\$27,939	\$884	\$151	\$1,852	\$430,581	\$256,843	\$687,424

STATEMENT OF NET ASSETS (continued)

GOVERNMENTAL FUNDS - BALANCE SHEET/GOVERNMENT-WIDE

June 30, 2014 (Dollars in thousands)

LIABILITIES AND FUND BALANCES/NET ASSETS	Governmental Funds							Adjustments	Government- wide Statement of Net Assets
	Special Revenue Funds								
	General Fund	Public Land Trust	Federal Grants	Other	Ho'okele Pono LLC	Hi'i'ilei Aloha LLC	Total		
LIABILITIES									
Accounts payable and accrued liabilities	\$314	\$15,466	\$93	\$-	\$17	\$498	\$16,388	\$-	\$16,388
Due to State of Hawaii	-	957	300	-	-	-	1,257	-	1,257
Due to other fund	-	-	-	-	-	-	-	-	-
Long-term liabilities:									
Due within one year	-	-	-	-	-	-	-	773	773
Due after one year	-	-	-	-	-	-	-	28,551	28,551
Total liabilities	314	16,423	393	-	17	498	17,645	29,324	46,969
FUND BALANCES/NET ASSETS									
Fund balances									
Nonspendable									
Prepaid items & security deposits	76	943	4	-	2	54	1,079	(1,079)	-
Restricted for:									
Beneficiary advocacy	-	-	7	-	-	-	7	(7)	-
Native Hawaiian loan programs	-	-	16,763	-	-	-	16,763	(16,763)	-
Long-term portion of notes receivable	-	-	10,769	-	-	-	10,769	(10,769)	-
Committed to:									
DHHL-issued revenue bonds	-	40,045	-	-	-	-	40,045	(40,045)	-
Assigned to:									
Support services	54	5,545	-	-	-	-	5,599	(5,599)	-
Beneficiary advocacy	197	6,569	-	884	-	-	7,650	(7,650)	-
Ho'okele Pono LLC	-	-	-	-	132	-	132	(132)	-
Hi'i'ilei Aloha LLC	-	-	-	-	-	1,300	1,300	(1,300)	-
Long-term portion of notes receivable	-	1,305	-	-	-	-	1,305	(1,305)	-
Public Land Trust	-	328,397	-	-	-	-	328,397	(328,397)	-
Unassigned	(113)	-	3	-	-	-	(110)	110	-
Total fund balances	214	382,804	27,546	884	134	1,354	412,936	(412,936)	-
Total liabilities and fund balances	\$528	\$399,227	\$27,939	\$884	\$151	\$1,852	\$430,581		
Net assets									
									-
Invested in capital assets, net of related debt								256,583	256,583
Restricted - federal funds								27,546	27,546
Unrestricted								356,326	356,326
Total net assets								\$640,455	\$640,455
								\$-	\$640,455

STATEMENT OF NET ASSETS (continued)**GOVERNMENTAL FUNDS - STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCES/GOVERNMENT-WIDE STATEMENT OF ACTIVITIES**

June 30, 2014 (Dollars in thousands)

	Governmental Funds							Government- wide Statement of Activities	
	Special Revenue Funds								
	General Fund	Public Land Trust	Federal Grants	Other	Ho'okele Pono LLC	Hi'i'ilei Aloha LLC	Total		Adjustments
Expenditures/expenses									
Current divisions:									
Board of Trustees	\$39	\$2,224	\$-	\$-	\$-	\$-	\$2,263	\$-	\$2,263
Support services	1,754	23,865	-	2	-	-	25,621	(6,163)	19,458
Beneficiary advocacy	1,687	21,021	1,254	893	-	-	24,855	-	24,855
Depreciation	-	-	-	-	-	-	-	2,515	2,515
Ho'okele Pono LLC	-	-	-	-	379	-	379	-	379
Hi'i'ilei Aloha LLC	-	-	-	-	-	5,114	5,114	(709)	4,405
Total expenditures/ expenses	3,480	47,110	1,254	895	379	5,114	58,232	(4,357)	53,875
Program revenues									
Charges for services	-	-	715	-	-	-	715	-	715
Operating grants	-	-	274	-	205	-	479	-	479
Interest and investment earnings	-	-	3	2	-	-	5	-	5
Total program revenues	-	-	992	2	205	-	1,199	-	1,199
Net program (expenses) revenue	(3,480)	(47,110)	(262)	(893)	(174)	(5,114)	(57,033)	4,357	(52,676)
General revenues									
Appropriations, net of lapses	3,142	-	-	-	-	-	3,142	-	3,142
Public land trust	-	20,226	-	-	-	-	20,226	-	20,226
Interest and investment (losses) earnings	-	51,550	-	2	-	-	51,552	-	51,552
Newspaper advertisements	-	-	-	79	-	-	79	-	79
Donations and other	-	210	24	59	-	-	293	-	293
Hi'i'ilei Aloha LLC	-	-	-	-	-	4,345	4,345	-	4,345
Non-imposed fringe benefits	197	-	-	-	-	-	197	-	197
Total general revenues	3,339	71,986	24	140	-	4,345	79,834	-	79,834
EXCESS OF (DEFICIENCY) REVENUES OVER EXPENDI- TURES (carried forward)	\$(141)	\$24,876	\$(238)	\$(753)	\$(174)	\$(769)	\$22,801	\$4,357	\$27,158
Fund balance/net assets									
Beginning of year	355	355,916	27,784	746	128	681	385,610	227,483	613,093
End of year	\$214	\$382,804	\$27,546	\$884	\$134	\$1,354	\$412,936	\$227,519	\$640,455

HONOLULU

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Honolulu, HI 96817
Phone: 808.594.1888
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EAST HAWAI'I (HILO)

162-A Baker Avenue
Hilo, HI 96720
Phone: 808.920.6418
Fax: 808.920.6421

WEST HAWAI'I (KONA)

75-5706 Hanama Pl., Ste. 107
Kailua-Kona, HI 96740
Phone: 808.327.9525
Fax: 808.327.9528

MOLOKA'I

Kūlana 'Ōiwi, P.O. Box 1717
Kaunakakai, HI 96748
Phone: 808.560.3611
Fax: 808.560.3968

LĀNA'I

P.O. Box 631413
Lāna'i City, HI 96763
Phone: 808.565.7930
Fax: 808.565.7931

KAUA'I / NI'IIHAU

4405 Kukui Grove St., Ste. 103
Līhu'e, HI 96766-1601
Phone: 808.241.3390
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MAUI

33 Lono Ave., Suite 480
Kahului, HI 96732-1636
Phone: 808.873.3364
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