

OHA
Strategy Expenditure Report
Nation Building

Goal: OHA shall assist, coordinate and enable the creation of a unified Hawaiian Nation.

Strategy: Nation Building

Date Issued: May 16, 2008

Sub-Strategy	Activity	FY-2005	FY-2006	FY-2007	Grand Total
General and Legislative Advocacy					
	Media Consulting	33,460.42	78,201.91	89,286.15	200,948.48
Total General and Legislative Advocacy		33,460.42	78,201.91	89,286.15	200,948.48
Legal Advocacy					
	Legal Assistance/Consultation			74,900.00	74,900.00
	Legislation Assistance/Consultation			50,000.00	50,000.00
Total Legal Advocacy				124,900.00	124,900.00
Mass Media Education and Awareness					
	Media Production/Purchase	75,058.95	368,398.26	5,831.30	449,288.51
Total Mass Media Education and Awareness		75,058.95	368,398.26	5,831.30	449,288.51
Hawaiian Registry					
	Maintain Database/Ancestry Verification			3,613.01	3,613.01
	Print Materials			1,069.81	1,069.81
	Promotional Materials			561.46	561.46
	Registration	164.88	5,755.21	292.27	6,212.36
	Training and Development		604.50	2,367.47	2,971.97
Total Hawaiian Registry		164.88	6,359.71	7,904.02	14,428.61
General Education/Mobilize Support and Participation					
	Coalition/Alliance Building	135,074.72	133,425.85	73,369.04	341,869.61
	Information Briefings/Dissemination	36,175.63	98,683.26	38,778.73	173,637.62
	OHA Hosted or Co-hosted Reception	13,266.71			13,266.71
	Planning/Research and Reference Materials	55,523.50		57,925.24	113,448.74
	Print Materials	1,547.31	1,858.49	3,745.51	7,151.31
	Promotional Materials		1,602.50	368.20	1,970.70
	Training and Development		1,770.00		1,770.00
	Cultural Purchase/Presentation	116.81	1,252.57	2,286.66	3,656.04
Total General Education/Mobilize Support and Participation		241,704.68	238,592.67	176,471.38	656,768.73
Grand Total		350,388.93	691,552.55	404,392.85	1,446,334.33

This report has been prepared on a cash basis and does not include payroll and related