

OHA
Strategy Expenditure Report
Kau Inoa

Goal: OHA shall assist, coordinate and enable the creation of a unified Hawaiian Nation.

Strategy: Kau Inoa

Report Period: FY05, 06, 07

Date Issued: May 16, 2008

Sub-Strategy	Activity	FY-2005	FY-2006	FY-2007	Grand Total
Establish and Maintain Repository/Ancestry Verifcaiton					
	Maintain Database/Ancestry Verification	115,747.00	272,491.00	382,537.00	770,775.00
Total Establish and Maintain Repository/Ancestry Verification		115,747.00	272,491.00	382,537.00	770,775.00
Mass Media Education and Awareness					
	Media Production/Purchase	383,394.56	764,993.70	316,640.46	1,465,028.72
Total Mass Media Education and Awareness		383,394.56	764,993.70	316,640.46	1,465,028.72
General Education/Mobilize Support and Participation					
	Information Briefings/Dissemination	621.35	78.12	42,754.62	43,454.09
	Outreach	38,158.42	273,350.71	134,994.41	446,503.54
	Print Materials Total	115,296.49	89,445.15	44,608.72	249,350.36
	Promotional Materials Total	160,650.08	269,640.22	278,390.33	708,680.63
	Registration Total	35,060.90	63,329.43	66,979.60	165,369.93
	Training and Development Total	21,798.57	5,968.33	2,692.50	30,459.40
Total General Ed/Mobilize Support and Participation		371,585.81	701,811.96	570,420.18	1,643,817.95
Grand Total		870,727.37	1,739,296.66	1,269,597.64	3,879,621.67

This report has been prepared on a cash basis and does not include payroll and related costs.