

OHA  
Strategy Expenditure Report  
Federal Recognition

**Goal:** OHA shall assist, coordinate and enable the creation of a unified Hawaiian Nation.

**Strategy:** Federal Recognition

**Report Period:** FY05, 06,07

**Date Issued:** May 16, 2008

<b>Sub-Strategy</b>	<b>Activity</b>	<b>FY-2005</b>	<b>FY-2006</b>	<b>FY-2007</b>	<b>Grand Total</b>
<b>General and Legislative Advocacy</b>					
	Information Briefings/Dissemination	772.90	4,743.95	3,251.30	8,768.15
	Media Consulting	89,155.68	78,119.10	53,283.92	220,558.70
	Attend Legislative Hearings and Briefings	85,635.39	123,804.20	60,418.80	269,858.39
<b>Total General and Leg Advocacy</b>		<b>175,563.97</b>	<b>206,667.25</b>	<b>116,954.02</b>	<b>499,185.24</b>
<b>Legal Advocacy</b>					
	Legal Assistance/Consultation	2,350.00	4,000.00	1,100.00	7,450.00
	Legislation Assistance/Consultation	450,000.00	675,000.00	235,000.00	1,360,000.00
<b>Total Legal Advocacy</b>		<b>452,350.00</b>	<b>679,000.00</b>	<b>236,100.00</b>	<b>1,367,450.00</b>
<b>Mass Media Education and Awareness</b>					
	Media Production/Purchase	33,387.76	209,838.08	10,016.86	253,242.70
<b>Total Mass Media Education and Awareness</b>		<b>33,387.76</b>	<b>209,838.08</b>	<b>10,016.86</b>	<b>253,242.70</b>
<b>General Education/Mobilize Support and Participation</b>					
	Coalition/Alliance Building	5,661.38	2,107.31	768.30	8,536.99
	Information Briefings/Dissemination	811.68	9,817.98	1,560.35	12,190.01
	OHA Hosted or Co-hosted Reception	6,270.01			6,270.01
	Print Materials	5,357.41	8,724.54	574.38	14,656.33
	Promotional Materials	1,837.24	4,053.50	2,145.01	8,035.75
<b>Total General Education/Mobilize Support and Participation</b>		<b>19,937.72</b>	<b>24,703.33</b>	<b>5,048.04</b>	<b>49,689.09</b>
<b>Grand Total</b>		<b>681,239.45</b>	<b>1,120,208.66</b>	<b>368,118.92</b>	<b>2,169,567.03</b>

This report has been prepared on a cash basis and does not include payroll and related costs.